



# GYSC

GETTYSBURG YOUTH SOCCER CLUB

## Board of Directors Meeting Minutes

Sunday, October 18, 2015, Jeff Yingling's Residence

Present: Jeff Yingling (President), Christie Bach (Secretary), Roger Williams (Director of Coaching), Patty Wivell (Treasurer), Phil Biesecker, and Erin Aumen (Fundraising), Jeremy Forrer, and Anne Cherry.

1. Meeting called to order at 7:05 p.m.
2. Lawsuit Status- Financial Reports that were provided by CGI are still being reviewed.
3. September Meeting Minutes were presented by Christie Bach. Erin Aumen made motion to approve with the change of \$100 credit per player card, not per family. Second by Phil Biesecker. Approved by all.
4. Treasurer's Report presented by Patty Wivell. Roger Williams made a motion to approve. Second by Jeremy Forrer. Approved by all.

a. Complex Fund 246.91; G&A ACNB Classic MMA \$208,032.67; G&A \$49,926.95; Scholarship Fund \$274.30; Total G&A \$255,233.92.

b. Income: Registration Fees \$50.00; Tournament Income \$69,336.56; Total Income \$69,386.56

c. Expenses: Coaching Expense \$70.00; Credit Card Fee \$14.27; Miscellaneous \$7,198.25; Office Expense \$250.00; Referee Fees \$1,612.00; Registration Expense \$230.00; Tournament Expenses \$32,234.65; Tournament Fees \$350.00; Training \$3,200.00; Uniforms -\$37.50; Total Expense \$45,121.67

d. Player payments for the second payment installment are due Oct. 31

5. CPYSL Report- GYSC will host a Referee Course at HAAC in Gettysburg . We must be able to obtain 15 attendees. The course will be 5 sessions that last 3 hrs. each day. Christie will assist the coordinator for this course to be held in November /December time frame .

6. Registrar Report- CPYSL player fees of \$113 were paid, which consisted of 5 primary player adds and 14 secondary player adds. The U9B team added one primary player last week to their roster.

7. Fundraising Report- Erin will not organize Kennies Sub Fundraiser since the fall season is coming to an end. Christie suggested that the club explore the possibilities of hosting an indoor soccer /futsal tournament this winter. Jeff and Jeremy will look into securing facilities for an indoor tournament.

8. Club/Team Reports-Practice fields at GHS will continue to have lights turned on for evening practices. There is not enough wattage to add side lights on practice fields.

Phil will be able to donate 7 first aid kits for our teams. We will need coaches to check with player families to see if there are any players who will not be participating on a spring team.

9. Tournament Update for Battlefield Blast Tournament August 29 & 30, 2015- Tournament was a successful event for GYSC . A final report is attached below.

10. Training and Development Update- Mo will be providing winter training for any interested teams and players.

12. New Business

a. Fields- All make-up games have been rescheduled with the exception of the U13B game.

b. GASD Board Meeting- GYSC will present a donation of \$10,000 for use of soccer fields for our Battlefield Blast Tournament. In addition, we will also present a \$2,500 donation to the athletic department for grounds maintenance and supplies.

c. Trailer Storage- We will be renting a storage unit for the upcoming winter. The cost for the year that we were offered is: TRAILER, Outside parking \$240.00 and for 2 - 5x10 Units side by side \$300.00= \$540.00 . In addition, the trailer that we currently have at GHS will be repaired of any leaks.

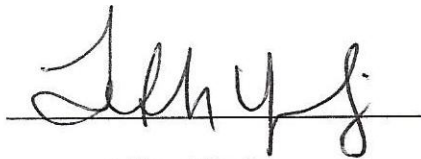
d. Patches- GYSC patches should arrive in time for November tournaments.

e. Board Positions- Jeff made the motion to affirm the following members into their GYSC Board positions:

Roger Williams- Director of Coaching and Training, Patty Wivell- Treasurer, Jeremy Forrer- Vice President, Christie Bach- Secretary, Phil Biesecker- Tournament Director , Erin Aumen- Fundraising, Anne Cherry- member at large, Marc Mclean- member at large. Second by Patty Wivell. Approved by all.

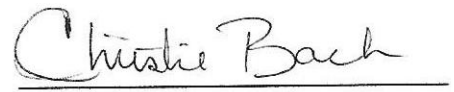
13. Meeting adjourned at 9:46 p.m. until November 15, 2015 at 7pm.

*Minutes respectfully submitted by Christie Bach*



Jeffrey Yingling

Board President



Christie Bach

Board Secretary

Battlefield Blast 2015 Report

<b>Income</b>	2015	
Vendors		
Graphics Athletics		
Jenos Steaks		
JZ's Fired Up Pizza		
Angelos's Soccer Corner		
Maui Wowi Smoothie		
Spunkwear	\$1,993.50	50/50 split - all vendors paid Elite Tournaments
Entry Fees	\$106,905.00	Collected by Elite Tournaments
Tournament Logoed T-shirts	\$1,416.00	2015/472 items sold*\$3/shirt
<b>Total Income</b>	<b>\$110,314.50</b>	

<b>Expenses</b>		
Tournament Management	\$18,400.00	2015 (184 teams x \$100/team)
Referees	\$30,810.00	
Referee Supervisors		
Paid Field Marshals/Elite Staff	\$3,200.00	\$110/day/person
Athletic Trainers	\$4,275.00	
Field Expenses		
Field Lining / Set Up	\$1,395.00	
Goal Rental	\$1,900.00	
Singage, Printing Costs	\$323.62	
Port-a-Potty Rental	\$2,940.00	
Dumpster Rental	\$570.00	
Tournament Expenses		
Golf Cart Rental	\$782.20	
Awards	\$3,138.88	
Radio Rentals	\$833.00	
Trash Cans/Bags	\$186.55	
Vehicle Rental	\$547.98	
Toilet Paper	\$76.00	
Water	\$106.00	
Gas	\$206.14	
UA Balls	\$724.50	
Tournament Travel Expenses		
Lodging for Refs and Elite	\$1,888.11	* Elite Only 2015
Meals for Elite Workers	\$625.96	
Vendor Permitting	\$100.00	
<b>Total Expenses</b>	<b>\$ 73,028.94</b>	

**Total owed to GYSC                   \$ 37,285.56**

**Club income**

Middle School Concession	\$100.00
JG Concession	\$411.00
Jewelry Concession	\$335.00

**Total Club Income** **\$ 746.00**

**Club Expenses**

Field Prep Stipend	\$200.00
Cumberland Township Fee	\$489.00
GASD Donation	\$10,000.00
Worker/Ref Lunches	\$518.76
JG Mowing	\$0.00
Township 2% Tax @ 16x600	\$72.00
Extra Dumpster	
GHS Field Lining	\$800.00
Upper Adams AYSO	\$500.00
Oakside Park Donation	\$3,000.00
Anders Nordberg Volunteer Mgr	\$330.00
Worker Pay	\$5,840.00
Referee Lodging	\$638.25

**Total Club Expenses** **\$ 22,388.01**

**Total owed to GYSC** **\$ 37,385.56**

add GYSC Income	\$ 746.00
less GYSC Expenses	\$ 22,388.01

**TOTAL PROFIT** **\$ 15,743.55**

\*\*\*\$100 rebate per player card \*\*\*